

세 입 총 괄 표

2008년도 본예산 전체 일반회계,기타특별회계

(단위:천원)

장 관 항	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감율
총 계	10,557,004,211	100.00%	9,627,556,198	100.00%	929,448,013	9.65%
100 지방세수입	6,180,000,000	58.54%	5,795,300,000	60.19%	384,700,000	6.64%
110 지방세	6,180,000,000	58.54%	5,795,300,000	60.19%	384,700,000	6.64%
111 보통세	4,653,000,000	44.08%	4,395,700,000	45.66%	257,300,000	5.85%
112 목적세	1,457,000,000	13.80%	1,336,600,000	13.88%	120,400,000	9.01%
113 지난년도수입	70,000,000	0.66%	63,000,000	0.65%	7,000,000	11.11%
200 세외수입	1,049,488,425	9.94%	823,294,138	8.55%	226,194,287	27.47%
210 경상적세외수입	102,706,068	0.97%	99,816,121	1.04%	2,889,947	2.90%
211 재산임대수입	2,677,154	0.03%	1,421,733	0.01%	1,255,421	88.30%
212 사용료수입	10,720,850	0.10%	10,433,265	0.11%	287,585	2.76%
213 수수료수입	8,014,645	0.08%	7,905,042	0.08%	109,603	1.39%
214 사업수입	29,598,820	0.28%	28,745,417	0.30%	853,403	2.97%
215 징수교부금수입	18,505,200	0.18%	18,111,200	0.19%	394,000	2.18%
216 이자수입	33,189,399	0.31%	33,199,464	0.34%	△10,065	△0.03%
220 임시적세외수입	946,782,357	8.97%	723,478,017	7.51%	223,304,340	30.87%
221 재산매각수입	24,493,220	0.23%	16,143,220	0.17%	8,350,000	51.72%
222 순세계잉여금	194,159,183	1.84%	156,989,859	1.63%	37,169,324	23.68%
224 전입금	337,190,652	3.19%	303,321,660	3.15%	33,868,992	11.17%
226 용자금원금수입	3,882,200	0.04%	3,882,200	0.04%	0	0.00%
227 부담금	361,332,692	3.42%	227,955,072	2.37%	133,377,620	58.51%
228 잡수입	18,786,458	0.18%	3,408,006	0.04%	15,378,452	451.24%
229 지난년도수입	6,937,952	0.07%	11,778,000	0.12%	△4,840,048	△41.09%
300 지방교부세	130,270,908	1.23%	149,860,774	1.56%	△19,589,866	△13.07%
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		구성비		구성비		증감율
500 보조금	2,947,244,878	27.92%	2,609,101,286	27.10%	338,143,592	12.96%
510 국고보조금등	2,947,244,878	27.92%	2,609,101,286	27.10%	338,143,592	12.96%
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600 지방채및예치금회수	250,000,000	2.37%	250,000,000	2.60%	0	0.00%
610 국내차입금	250,000,000	2.37%	250,000,000	2.60%	0	0.00%
613 지역개발기금	250,000,000	2.37%	250,000,000	2.60%	0	0.00%