

세 입 총 괄 표

2008년도 본예산 전체 일반회계

(단위:천원)

장 관 항	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감율
총 계	9,587,663,088	100.00%	8,620,410,423	100.00%	967,252,665	11.22%
100 지방세수입	6,180,000,000	64.46%	5,795,300,000	67.23%	384,700,000	6.64%
110 지방세	6,180,000,000	64.46%	5,795,300,000	67.23%	384,700,000	6.64%
111 보통세	4,653,000,000	48.53%	4,395,700,000	50.99%	257,300,000	5.85%
112 목적세	1,457,000,000	15.20%	1,336,600,000	15.51%	120,400,000	9.01%
113 지난년도수입	70,000,000	0.73%	63,000,000	0.73%	7,000,000	11.11%
200 세외수입	603,381,395	6.29%	337,522,358	3.92%	265,859,037	78.77%
210 경상적세외수입	73,357,068	0.77%	71,217,121	0.83%	2,139,947	3.00%
211 재산임대수입	2,677,154	0.03%	1,421,733	0.02%	1,255,421	88.30%
212 사용료수입	10,680,850	0.11%	10,393,265	0.12%	287,585	2.77%
213 수수료수입	8,014,645	0.08%	7,905,042	0.09%	109,603	1.39%
214 사업수입	998,820	0.01%	945,417	0.01%	53,403	5.65%
215 징수교부금수입	18,505,200	0.19%	18,111,200	0.21%	394,000	2.18%
216 이자수입	32,480,399	0.34%	32,440,464	0.38%	39,935	0.12%
220 임시적세외수입	530,024,327	5.53%	266,305,237	3.09%	263,719,090	99.03%
221 재산매각수입	24,493,220	0.26%	16,143,220	0.19%	8,350,000	51.72%
222 순세계잉여금	170,000,000	1.77%	120,000,000	1.39%	50,000,000	41.67%
224 전입금	114,377,190	1.19%	93,377,190	1.08%	21,000,000	22.49%
226 용자금원금수입	3,882,200	0.04%	3,882,200	0.05%	0	0.00%
227 부담금	199,319,710	2.08%	30,329,072	0.35%	168,990,638	557.19%
228 잡수입	17,952,007	0.19%	2,573,555	0.03%	15,378,452	597.56%
300 지방교부세	130,270,908	1.36%	149,860,774	1.74%	△19,589,866	△13.07%
310 지방교부세	130,270,908	1.36%	149,860,774	1.74%	△19,589,866	△13.07%
311 지방교부세	130,270,908	1.36%	149,860,774	1.74%	△19,589,866	△13.07%
500 보조금	2,424,010,785	25.28%	2,087,727,291	24.22%	336,283,494	16.11%
510 국고보조금등	2,424,010,785	25.28%	2,087,727,291	24.22%	336,283,494	16.11%
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		구성비		구성비		증감율
600 지방채및예치금회수	250,000,000	2.61%	250,000,000	2.90%	0	0.00%
610 국내차입금	250,000,000	2.61%	250,000,000	2.90%	0	0.00%
613 지역개발기금	250,000,000	2.61%	250,000,000	2.90%	0	0.00%